



Combined Delivery Report by Activity

Project id : 00114340 NDC Support Programme en Côte		Period :		Jan-March (2020)	
Output # : 00112399 NDC support Programme CI		Impl. Partner :		01618 Direction De L'environnement	
		Location :		Cote d'Ivoire	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01	
Total for Fund 30000	0.00	42,756.66	0.00	42,756.66	
Total for Activity ACT4:PRIVATE SE	0.00	42,756.66	0.00	42,756.66	
Activity : ACT5:COMMUNICA(Communication)					
Fund : 30079 (EUROPEAN COMMISSION)					
72505 - Stationery & other Office Supp	0.00	1,508.29	0.00	1,508.29	
74112 - Accounting related Fees	0.00	364.95	0.00	364.95	
74210 - Printing and Publications	0.00	5,362.79	0.00	5,362.79	
75105 - Facilities & Admin - Implement	0.00	576.19	0.00	576.19	
75705 - Learning costs	0.00	995.22	0.00	995.22	
76125 - Realized Loss	0.00	235.69	0.00	235.69	
Total for Fund 30079	0.00	9,043.13	0.00	9,043.13	
Total for Activity ACT5:COMMUNICAT	0.00	9,043.13	0.00	9,043.13	
Activity : ACT6: PROJECT M (Project management)					
Fund : 30000 (PROGRAMME COST SHARING)					
72440 - Connectivity Charges	0.00	2,156.44	0.00	2,156.44	
74112 - Accounting related Fees	0.00	140.22	0.00	140.22	
75105 - Facilities & Admin - Implement	0.00	183.73	0.00	183.73	
76135 - Realized Gain	0.00	0.00	0.00	0.00	
Total for Fund 30000	0.00	2,480.39	0.00	2,480.39	
Fund : 30079 (EUROPEAN COMMISSION)					
71405 - Service Contracts-Individuals	0.00	18,914.58	0.00	18,914.58	
71410 - MAIP Premium SC	0.00	8.52	0.00	8.52	
71415 - Contribution to Security SC	0.00	681.57	0.00	681.57	
72425 - Mobile Telephone Charges	0.00	86.18	0.00	86.18	
75105 - Facilities & Admin - Implement	0.00	1,378.36	0.00	1,378.36	
76125 - Realized Loss	0.00	0.00	0.00	0.00	
Total for Fund 30079	0.00	21,069.21	0.00	21,069.21	
Total for Activity ACT6: PROJECT M	0.00	23,549.60	0.00	23,549.60	
Activity : CAPACITY BUILDI ()					
Fund : 30079 (EUROPEAN COMMISSION)					



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Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for Fund 30079, Activity NDC ASSESSMENT, and Project Total.

Signed By : _____ Date : _____
Signed By : _____ Date : _____

Handwritten date: 21/07/2020

Handwritten initials: NB AY



Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project Id : ALL	Period : Jan-March (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32204 - Cote D'Ivoire-Dem. Governance	0.00	- 292.55	0.00	- 292.55
32205 - Cote D'Ivoire-Energy &Environmt	0.00	82,122.42	0.00	82,122.42



UN
DP

UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-March (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00112399

Project/Award: 00114340 NDC Support Programme en Côte

Period : As Of Mar31,2020

Output #	00112399	Impl. Partner :01618 Direction De L'environnement	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		20,815.50

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